

Proposed Event Cost Analysis for 2024

There is some standard costs that were included in all events last year.

They are as follows

- Porta Potty - \$210
- Medic - \$200
- Dressage Judge - \$200
- Water Tank - \$105

We are also aware that we are predicting a lower number of participants this year. Therefore these analyses are done with an anticipated 15 participants. We had also discussed paying some of our volunteer positions on top of our regular volunteer goodie bags. The regular goodie bags are not included in these calculations as they are not frequently purchased for. The positions we discussed paying were

- Scorer
- Controller
- Jump Crew
- Flagging / Decorating

If we were to pay each of these positions \$25 this would become an additional \$100 in cost.

This amount is up to discussion and we can further discuss but for the purposes of cost analysis they will be assumed as such.

If we keep competitor fees as \$150 as they previously were:

15 competitors X \$150 = \$2250

- \$210 (Porta Potty) = \$2040

- \$200 (Medic) = \$1840

- \$200 (Dressage Judge) = \$1640

- \$105 (Water) = Profit of \$1535

If we pay the 4 previously mentioned volunteer positions Profit will be \$1435

If we raise competitor fees to \$175:

15 competitors C \$175 = \$2625

- \$210 = \$2415

- \$200 = \$2215

- \$200 = \$2015

- \$105 = Profit of \$1910

If we pay the 4 previously mentioned volunteer positions, Profit will be \$1810

As a board we have a few things I would like to discuss including

- Competitor fees
- How much we want to pay volunteers
- Which volunteer positions we want to pay